

# JOHN HUTTL

	<u>Proposed</u>	<u>John HuttI Option</u>
Building p 138-139		
Revenue		
Bldg Fees	284,000	284,000
Expenses		
Planning Dir	.25	-0- (savings)
Bldg Official	.95	100%
Support	.85	100%
Support	x3 irreg	x3 irreg
Planning p 26-27		
Revenue	98,800 fees grants 28,402 (gen fund)	98,800
Expenses		
Planning Dir	.25	100%
Planner	.90	100%
Bldg Official	.05	-0-
Bldg Staff	.15	-0-
Staff	1 x irreg	1 x irreg
Economic Development p 90-92		
Revenue	\$102,000 lottery	\$102,000 lottery
Expenses		
Planning Dir	.5	-0-
Prof svcs	\$30K promo	\$30K nuisance abate
County Admin	-0-	\$51,000
County Administrator		
Revenue		
IGS Gen Fund	\$90,164	\$45,000
IGS Roads	\$85,044	\$85,044
Expenses		
County Admin	gen fund admin	lottery admin
Staff	gen fund admin	gen fund admin
Irreg minutes	gen fund	gen fund
Code Comp	gen fund	lottery/gen fund

Premise: Econ Dev to County Admin; Lottery Funds from SCDC to Blight Removal; General fund amount needed to fill out Planning budget should be less than general fund proposed for County Admin and Code compliance; net increase to general fund

<u>Current Org Chart</u>		<u>Proposed Org Chart</u>	
County Admin		County Admin / Econ Dev	
Comm Dev Dir		Planning Dir	Building Official
Econ Dev	Building Supervisor	Staff	Staff
Contracts	Building Official	Part Staff	Part Staff
	Staff		
	Part Staff		